

**District of Columbia Courts  
FY 2013 Budget Justification  
New Positions Requested by Grade**

<b>Position</b>	<b>Division</b>	<b>Grade</b>	<b>Number</b>	<b>Annual Salary</b>	<b>Benefits</b>	<b>Total Personnel Cost</b>
<b>COURT OF APPEALS</b>						
Appeals Mediation Program Coordinator		JS-13	1	89,000	23,000	112,000
Appeals Mediation Program Officer		JS-11	1	63,000	16,000	79,000
<i><b>Court of Appeals Subtotal</b></i>			<b>2</b>	<b>152,000</b>	<b>39,000</b>	<b>191,000</b>
<b>COURT SYSTEM</b>						
Human Resources Manager	Human Resources	JS-14	2	218,000	56,000	274,000
Mail Clerk	Administrative Services	JS-06	2	76,000	20,000	96,000
<i><b>Court System Subtotal</b></i>			<b>4</b>	<b>294,000</b>	<b>76,000</b>	<b>370,000</b>
<b>D.C. COURTS TOTAL</b>			<b>6</b>	<b>\$ 446,000</b>	<b>\$ 115,000</b>	<b>\$ 561,000</b>